

Update from the Grant Holder: Action Budget Status

GH Manager – Joanna Korczynska (PL)

GH review

GP 3 – CLOSED

1.05.2020 – 30.04.2021

extended till **31.10.2021**

(18 months)

GP 4 – ACTIVE

1.11.2021 – 27.09.2022

(11 months)

Grant Agreement

Electronically Signed
25/01/2022

GP 3 Action budget overview (01.05.2020 – 31.10.2021)

A. WORK AND BUDGET PLAN	BUDGET PLAN (Contracted)	REESTIMATED BUDGET PLAN with 6 e-VOTED CHANGES	REPORTED
(1) Meetings - total	60 060 €	1 500 €	325 €
a) WG2 Meeting Zagreb (Sept. 2020)	9 100 €		
b) 3rd MC meeting, CG meeting Granada (Oct. 2020)	50 960 €		
c) Conference virtual (June 2021) LOS		1 000 €	325 €
d) Workshops (September 2021) LOS		500 €	
(2) Training School Warsaw (September 2020)	37 485 €	0 €	0 €
(3) STSM	20 000 €	90 960 €	67 193 €
(4) ITC Conference Grant	5 000 €	16 585 €	3 060 €
(5) Dissemination	280 €	280 €	280 €
(6) OERSA Other Expenses Related to Scientific Activities	479 €	979 €	555 €
(7) Virtual Networking Tools		13 000 €	10 000 €
(a) Virtual Mobility Grants		9 000 €	6 000 €
(b) Virtual Networking Support Grant		4 000 €	4 000 €
B. TOTAL NETWORKING EXPENDITURE	123 304 €	123 304 €	81 413 €
C. FSAC (Financial, Scientific, Administrative and Coordination (max 15%))	18 496 €	18 496 €	12 212 €
	141 800 €	141 800 €	93 625 €

6 budget e-votings

July 2020

transfer of 37 485 EUR from organizing the Training School to funding ITC conference grants
transfer of 50 960 EUR from organizing MC meeting to funding STSMs

December 2020

transfer of 500 EUR from ITC conference grants to OERSA Other Expenses Related to Scientific Activities available for online tools

February 2021

transfer of 1100 EUR from ITC conference grants to OERSA Other Expenses Related to Scientific Activities available for online tools

May 2021

transfer of 13 000 EUR from unspent amounts in meetings and ITC for VNTools

June 2021

transfer of 1000 EUR for LOS for online Conference

September 2021

transfer of 500 EUR for LOS for online workshops

GP 4 Action budget overview (01.11.2021 – 27.09.2022)

A. WORK PLAN	BUDGET (Contracted)
1. Meetings – total	46 710 €
(a) MC Meeting 2022 (January 2022) virtual	0 €
(b) WG3 meeting Bellinzona, Switzerland (March 2022)	6 350 €
(c) 1st STSM Conference (March 2022) virtual	1 000 €
(d) Workshop Magdeburg, Germany (June 2022)	8 350 €
(e) WG4 Meeting Istambul, Turkey (June 2022)	10 090 €
(f) MC final meeting (July 2022) virtual	0 €
(g) Final Conference Trieste, Italy (July 2022) hybrid	19 920 €
(h) 2nd STSM Conference (September 2022) virtual	1 000 €
2. Training School Warsaw (September 2022)	34 300 €
3. STSM (19)	62 130 €
4. ITC Conference Grant (3)	4 500 €
5. Dissemination	430 €
6. OERSA Other Expenses Related to Scientific Activities	987 €
B. TOTAL NETWORKING EXPENDITURE	149 057 €
C. FSAC (Financial, Scientific, Administrative and Coordination (max 15%))	22 358 €
D. TOTAL GRANT:	171 415 €

Meetings:

WG 3 MEETING Bellinzona:

Travel costs: 4 350 EUR – 5 reimbursed 
 LOS: 2 000 EUR (10 participants per day)

Workshop Magdeburg:

Travel costs: 4 350 EUR – 5 reimbursed 
 LOS: 4 000 EUR (15 participants per day)

WG 4 Workshop, Istambul:

Travel costs: 6 090 EUR – 7 reimbursed 
 LOS: 4 000 EUR (15 participants per day)

Final Conference, Trieste:


Travel costs: 13 920 EUR – 16 reimbursed 
 LOS: 6 000 EUR (150 participants per day)

STSM VIRTUAL CONFERENCES:

LOS: 1 000 EUR /each /50 participants per event

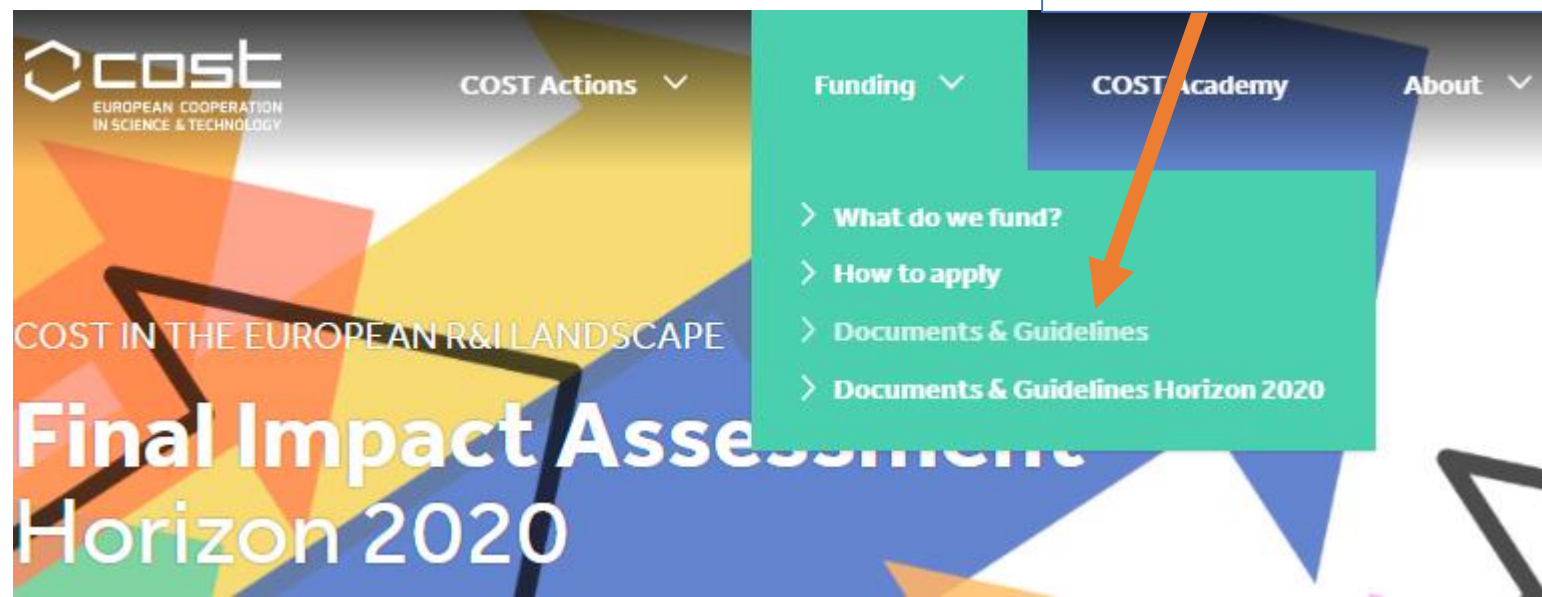
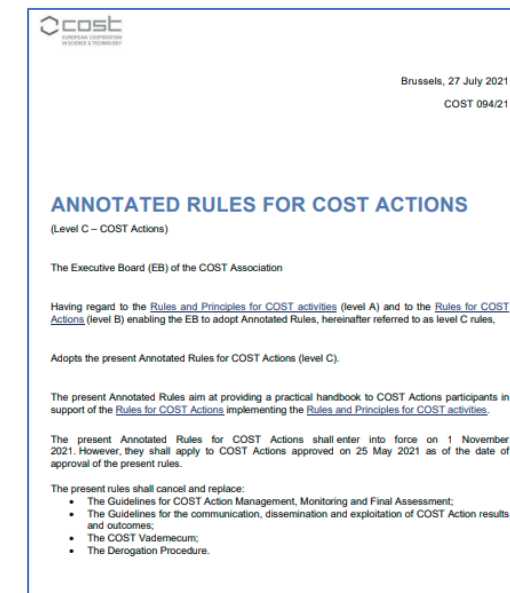
TS:

3-Day in Warsaw:

Travel costs:
 25 800 EUR – 30 reimbursed students 
 LOS: 8 500 EUR (40 participants per day)

CHALLENGES

- Necessity of pre-financing by Grant Holder
waiting for the first installment for GP 4
- Annotated Rules for COST Actions
entered into force
1st November 2021
not all changes
reflected in the e-cost



CHANGES:

✓ MC Substitutes disappear

MC members may nominate a substitute for a specific event or period

✓ No more permanent MC Observers from NNC or IPC

✓ Working Groups assignment

WORKING GROUPS

- MC members, former substitutes, and observers are assigned to WGs and are visible on the COST website
- Open to any individual affiliated in a legal entity anywhere in the world
- Subject to MC approval
- Dedicated online tool

Description	Management Committee	Main Contacts and Leadership	Working Groups and Membership
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Working Groups

Number	Title	Leader
1	Manufacturing Nanodrugs	Prof Rana SANYAL ▼
2	Physico-Chemical Characterization of Nanodrugs	Dr Ivana VINKOVIĆ VRČEK ▼
3	Preclinical Studies of Nanodrugs	Prof CARLO CATAPANO ▼
4	Guidelines for Clinical Trials and Regulatory Aspects of Nanomedicine	Dr Maria Eugenia RIVEIRO ▼

Express your interest to join any of the working groups by applying below.

It is required to have an e-COST profile to submit your application. If needed, [create it first](#) and then click 'Apply'.

Apply

Membership

Name	Working Group Select ▼	Country
Prof stefaan DE SMEDT ▼	WG 1, WG 2, WG 3, WG 4	Belgium
Dr David DUDAY ▼	WG 1, WG 2, WG 3, WG 4	Luxembourg
Dr PENG LING ▼	WG 1, WG 2, WG 3, WG 4	France
Prof Sabrina PRICL ▼	WG 1, WG 2, WG 3, WG 4	Italy
Prof Tabet TEESALU ▼	WG 1, WG 2, WG 3, WG 4	Estonia
Dr Tamas LETOHA ▼	WG 1, WG 3, WG 4	Hungary
Prof Joanna WIETRZYK ▼	WG 1, WG 3, WG 4	Poland
Prof Moein MOGHIMI ▼	WG 1, WG 2, WG 3, WG 4	United Kingdom